



AGENDA
REGULAR MEETING OF THE BOARD OF DIRECTORS
WEDNESDAY, OCTOBER 7, 2026 - 9:00 AM
1391 Engineer Street, Vista, CA 92081
Phone: (760) 597-3100 www.vidwater.org

NOTICE FOR PARTICIPATION

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting telephonically, please contact the Board Secretary during regular business hours at (760) 597-3128. Notification received 48 hours before the meeting will assist Vista Irrigation District in making reasonable accommodations.

The public may participate in this meeting in-person and by teleconference. To join this meeting via telephone, please dial (877) 873-8018; the Pass Code is 474698#.

Public Participation/Comment: Members of the public can also participate in the meeting by emailing your comments on an agenda item to the Board Secretary at BoardSecretary@vidwater.org; such email should include the agenda item number in the subject line and must be received before the time the meeting commences. Members of the public, whether participating in-person or telephonically, may address the Board of Directors in real-time during the public comment period and when specific agenda items are being considered. Please announce your attendance if participating telephonically or fill out a speaker slip if participating in-person if you would like to provide real-time public comment.

1. CALL TO ORDER

2. ROLL CALL – DETERMINATION OF QUORUM

3. PLEDGE OF ALLEGIANCE

4. CONSIDER APPROVAL OF AGENDA

In the case of an emergency, items may be added to the Agenda by a majority vote of the Board of Directors. An emergency is defined as a work stoppage, a crippling disaster, or other activity that severely imperils public health, safety, or both. Also, items that arise after the posting of the Agenda may be added by a 2/3 vote of the Board. Items on the agenda may be taken out of sequential order as their priority is determined by the Board of Directors. The Board may take action on any item appearing on the agenda.

5. ORAL COMMUNICATIONS

Members of the public may address the Board on items not appearing on the posted agenda, which are within the subject matter jurisdiction of the Board. Speakers are asked to limit their comments to five (5) minutes; the total time allowable for all public comment on items not appearing on the agenda at any one meeting may be limited. Comments on items listed on the agenda will be taken before or during discussion of the agenda item. Members of the public desiring to address the Board are asked to complete a speaker's slip available on the table near the entrance of the Boardroom and present it to the Board Secretary prior to the meeting.

6. CONSENT CALENDAR

Any member of the Board, staff or public may request that items from the Consent Calendar be removed for discussion. Items so removed shall be acted upon separately immediately following approval of items remaining on the Consent Calendar.

A. Desktop Computers

Recommendation: Approve the purchase of 47 desktop computers in an amount not to exceed \$110,818.

B. Acceptance of Water System

Recommendation: Accept this water system for a 380 dwelling unit residential subdivision known as The Villages, consisting of approximately 109 gross acres owned by Lennar Homes of California, Inc., located in the northwest portion of the City of Escondido along Country Club Lane (I-3093; LN 2018-010; APNs 224-211-12, 224-211-15).

C. Waterline Project Approval

Recommendation: Approve this waterline project for 37 multi-family dwelling units within approximately 5.33 gross acres owned by Richmond American, located at 145 Hannalei Drive, Vista (LN 2022-052; APN 183-060-84; DIV NO 3).

D. Minutes of the Board of Directors meeting on September 23, 2026

Recommendation: Approval of draft minutes.

E. Ratification of check disbursements

Recommendation: Adopt a resolution ratifying checks numbered 80613 through 80704 in the amount of \$397,312.55 pursuant to the cash disbursement report detailing expenditures.

7. DIVISION REPORTS

Informational reports by Operations and Field Services, Water Resources, Administration, and Engineering Divisions concerning District operations and activities.

8. MATTERS PERTAINING TO THE ACTIVITIES OF THE SAN DIEGO COUNTY WATER AUTHORITY

Informational report by staff and Directors concerning the San Diego County Water Authority.

9. MEETINGS AND EVENTS

A. Reports on meetings and events attended by Directors

B. Schedule of upcoming meetings and events

10. ITEMS FOR FUTURE AGENDAS AND/OR PRESS RELEASES

This item is placed on the agenda to enable the Board to identify and schedule future items for discussion at upcoming Board meetings and/or identify press release opportunities.

11. COMMENTS BY DIRECTORS

This item is placed on the agenda to enable individual Board members to convey information to the Board and the public not requiring discussion or action.

12. COMMENTS BY GENERAL MANAGER

Informational report by the General Manager on items not requiring discussion or action.

13. CLOSED SESSION - PUBLIC EMPLOYEE APPOINTMENT – GENERAL MANAGER

Public employee appointment pursuant to Government Code section 54957.

14. ADJOURNMENT

- *The agenda package and materials related to an agenda item submitted after the packet's distribution to the Board are available for public review in the lobby of the District office during normal business hours.*
- *Agendas and minutes are available at www.vidwater.org.*
- *VID Board meetings are generally held on the first and third Wednesday of each month.*

AFFIDAVIT OF POSTING

I, Elizabeth Xavierius, Assistant Board Secretary of the Vista Irrigation District, hereby certify that I posted a copy of the foregoing agenda outside the lobby of the District office at 1391 Engineer Street, Vista, California at least 72 hours prior to the meeting, in accordance with Govt. Code Sec. 54954.2(a).

Date: October 1, 2026


Elizabeth Xavierius, Assistant Board Secretary



STAFF REPORT

Agenda Item:6

Board Meeting Date:

October 7, 2026

Prepared By:

Ramae Ogilvie

SUBJECT: CONSENT CALENDAR

- A. Desktop Computers
- B. Acceptance of Water System
- C. Waterline Project Approval
- D. Minutes of the Board of Directors meeting on September 23, 2026
- E. Ratification of check disbursements



STAFF REPORT

Agenda Item:6.A

Board Meeting Date:

October 7, 2026

Prepared By:

Shallako Goodrick

Approved By:

Brett Hodgkiss

SUBJECT: DESKTOP COMPUTERS

RECOMMENDATION: Approve the purchase of 47 desktop computers in an amount not to exceed \$110,818.

PRIOR BOARD ACTION: None.

FISCAL IMPACT: \$110,818 including tax and shipping. The Fiscal Year 2027 budget includes capital outlay of \$84,000 to replace 47 desktop computers. The increased cost is related to rise in desktop computer pricing (\$18,315 or \$495/desktop computer) driven largely by computer chip costs and the purchase of 10 desktop computers with greater memory and storage as well as faster processors to run software used by Engineering and Information Technology (IT) staff (\$8,503 or around \$850/desktop computer).

SUMMARY: The District is the process of replacing all of its older desktop computers with new systems, increasing efficiency and ensuring compatibility with the latest software and security protocols. It is in the second year of a two-year computer replacement program; 47 desktop computers are scheduled to be replaced this year. Engineering and IT staff (10 employees) use software programs, such as AutoCAD and Geographic Information System mapping programs, that require faster processors and greater memory and storage to maximize efficiencies and productivity. Therefore, staff recommends that 10 of the 47 desktop computers purchased be configured to meet the processing speeds required to run software programs previously noted.

Pursuant to the District's Purchasing Policy, staff recommends taking advantage of the cooperative purchasing contract of the State of California to purchase the 47 desktop computers from HP.



STAFF REPORT

Agenda Item:6.B

Board Meeting Date:

October 7, 2026

Prepared By:

Christina Olson

Reviewed By:

Randy Whitmann

Approved By:

Brett Hodgkiss

SUBJECT: **ACCEPTANCE OF WATER SYSTEM**

RECOMMENDATION: Accept this water system for a 380 dwelling unit residential subdivision known as The Villages, consisting of approximately 109 gross acres owned by Lennar Homes of California, Inc., located in the northwest portion of the City of Escondido along Country Club Lane (I-3093; LN 2018-010; APNs 224-211-12, 224-211-15).

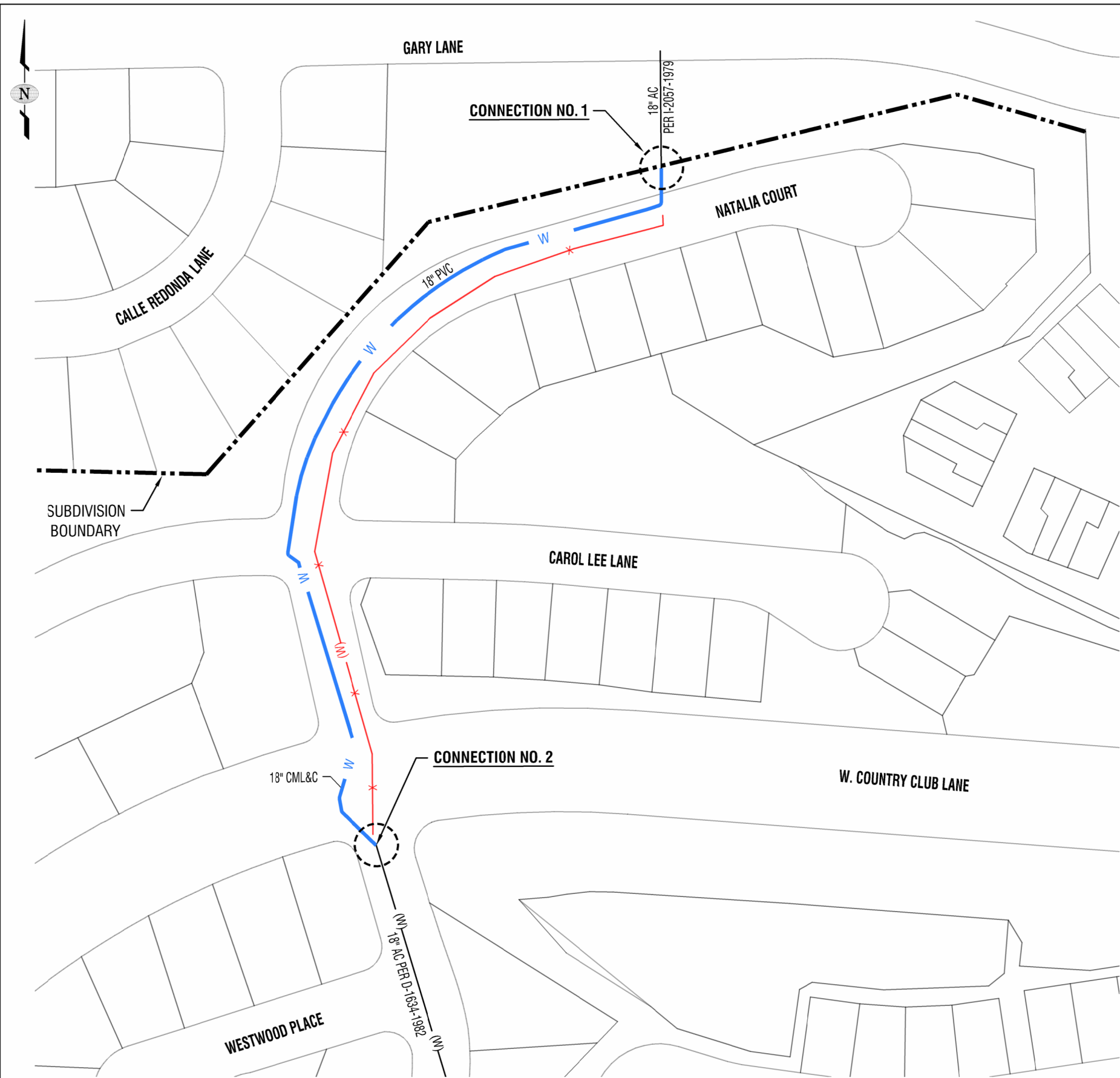
PRIOR BOARD ACTION: At its May 18, 2021 meeting, the Board approved this waterline project.

FISCAL IMPACT: None.

SUMMARY: All work required by the construction agreement (I-3093) has been completed. Under District inspection, the owner's contractor relocated approximately 872 feet of 18-inch waterline and miscellaneous appurtenances. The City of Escondido provides water service for the project.

The water system is ready for acceptance by the Board, which will allow the Notice of Acceptance to be filed with the County Recorder.

ATTACHMENT: Map



LEGEND

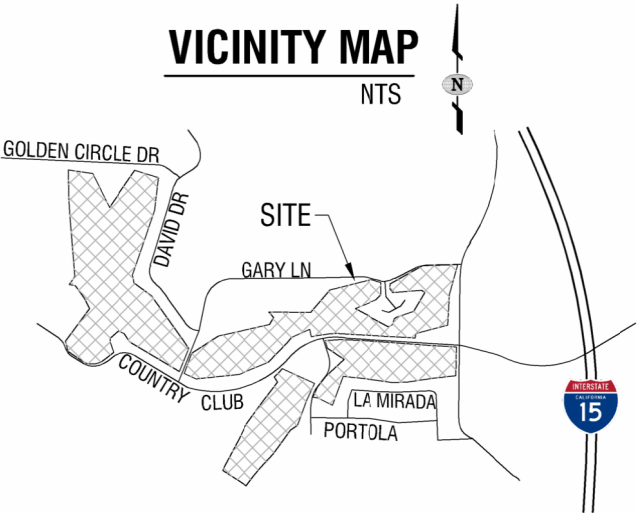
EXISTING

- (w) — WATER MAIN
- x (w) x — WATER MAIN REMOVED

NEW PUBLIC

- w — WATER MAIN

VICINITY MAP



OWNER:
LENNAR HOMES OF CALIFORNIA, INC.
13520 EVENING CREEK DRIVE N, STE 600
SAN DIEGO, CA 92128

ENGINEER:
PROJECT DESIGN CONSULTANTS
701 B STREET, STE 800
SAN DIEGO, CA 92101

VISTA IRRIGATION DISTRICT			
NOTICE OF ACCEPTANCE			
THE VILLAGES			
APN 224-211-12; 224-211-15			T.B.
SCALE: NO SCALE			L.N. 2018-010
APPD. BY CO	DATE	9/25/26	W.O. I-3093
DRAWN BY TG	DATE	9/24/26	
SHEET 1 of 1	MAP	R20; R21	
REVISED 9/28/26 JOSE E. RODRIGUEZ			
Z:\Engineering\JOBS\I-Jobs\I3093 Villages (LN 2018-010)\NOA.dwg			



STAFF REPORT

Agenda Item:6.C

Board Meeting Date:	October 7, 2026
Prepared By:	Christina Olson
Reviewed By:	Randy Whitmann
Approved By:	Brett Hodgkiss

SUBJECT: WATERLINE PROJECT APPROVAL

RECOMMENDATION: Approve this waterline project for 37 multi-family dwelling units within approximately 5.33 gross acres owned by Richmond American, located at 145 Hannalei Drive, Vista (LN 2022-052; APN 183-060-84; DIV NO 3).

PRIOR BOARD ACTION: In 1925, the Board accepted blanket easement (C33).

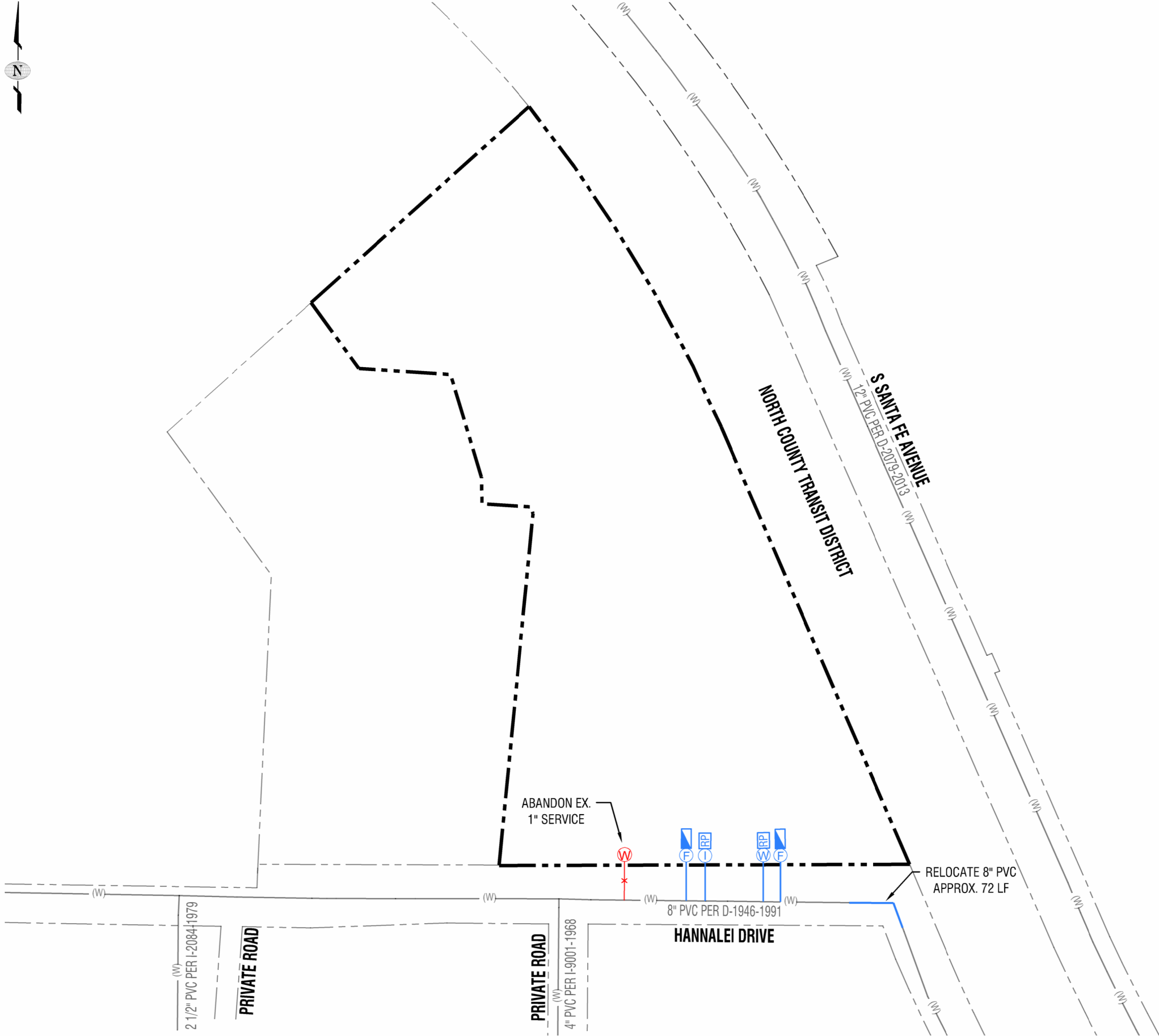
FISCAL IMPACT: None.

SUMMARY: The District has signed the improvement plans for this development; approval of this project will allow the General Manager to execute a construction agreement for the installation of the proposed waterline facilities.

DETAILED REPORT: Under District inspection, the owner's contractor will relocate approximately 72 feet of 8-inch water line and install one 4-inch domestic service and meter, one 2-inch irrigation service and 1.5-inch meter, two 6-inch fire services and make connections as approved on the plans; the new water facilities will be located within the public right-of-way and a new Specific Easement (R55) along Hannalei Drive. The owner will also submit applications and pay the necessary fees to the District for water meters. Approval of this waterline project will allow the owner to proceed with the development of their project.

CALIFORNIA ENVIRONMENTAL QUALITY ACT: The County of San Diego is the lead agency for this development under the California Environmental Quality Act.

ATTACHMENT: Map



OWNER:
RICHMOND AMERICAN
391 N. MAIN STREET, STE 205
CORONA, CA 92880

ENGINEER:
RICK ENGINEERING
5620 FRIARS ROAD
SAN DIEGO, CA 92110

LEGEND

EXISTING

— (W) — WATER MAIN

PROPOSED PUBLIC

— W — PVC WATER MAIN (DR-14)

— (W) — DOMESTIC SERVICE

— (I) — IRRIGATION SERVICE

— (F) — FIRE SERVICE

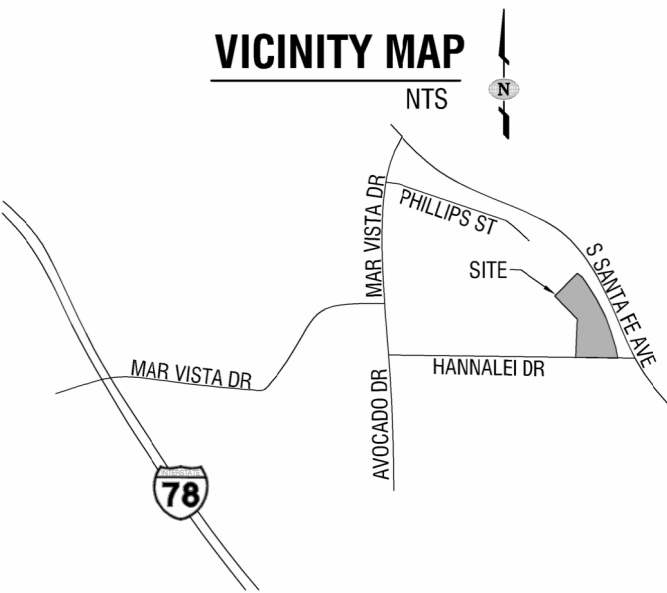
— X — ABANDON SERVICE LATERAL

PROPOSED PRIVATE

[RP] RP BACKFLOW

[Blue Triangle] RPDA BACKFLOW

VICINITY MAP



VISTA IRRIGATION DISTRICT		
WATERLINE PROJECT APPROVAL		
145 HANNALEI DRIVE		
APN 183-060-84		T.B.
SCALE: NO SCALE		L.N. 2022-052
APPD. BY CO	DATE 09/24/26	W.O.
DRAWN BY JR	DATE 09/21/26	
SHEET 1 of 1	MAP H17	
REVISED 9/24/26 JOSE E. RODRIGUEZ		
I:\Eng Staff Reports(rs)\Future\Jose R\145 Hannalei Dr.dwg		

DRAFT MINUTES

Not part of the District's permanent record until approved by the Board of Directors.

MINUTES OF THE ADJOURNED MEETING OF THE
BOARD OF DIRECTORS OF
VISTA IRRIGATION DISTRICT

September 23, 2026

An Adjourned Meeting of the Board of Directors of Vista Irrigation District was held on Wednesday, September 23, 2026, at the offices of the District, 1391 Engineer Street, Vista, California.

1. CALL TO ORDER

President Miller called the meeting to order at 9:00 a.m.

2. ROLL CALL

Directors present: Miller, Nuñez, Kuchinsky, Sanchez, and MacKenzie.

Directors absent: None.

Staff present: Brett Hodgkiss, General Manager; Elizabeth Xaverius, Assistant Secretary of the Board; Lesley Dobalian, Director of Water Resources; Randy Whitmann, Director of Engineering; Frank Wolinski, Director of Operations and Field Services; Shallako Goodrick, Director of Administration; and Greg Keppler, Engineering Project Manager. Assistant General Counsel Gena Burns of Burke, Williams & Sorensen was also present.

Other attendees: Jerimy Billy of the San Luis Rey Indian Water Authority; Angela Baggett of the City of Vista; J.P. Semper, Joel Weakland, and Haili Matsukawa of Brown and Caldwell; Adam Hoch of Hoch Consulting; John Bekmanis of Black and Veatch; and Alex Hardy of Dudek.

3. PLEDGE OF ALLEGIANCE

Director Kuchinsky led the Pledge of Allegiance.

4. APPROVAL OF AGENDA

26-09-83	<i>Upon motion by Director Kuchinsky, seconded by Director MacKenzie and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors approved the agenda as presented.</i>
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5. ORAL COMMUNICATIONS

No public comments were presented on items not appearing on the agenda.

6. CONSENT CALENDAR

Consent Calendar item 6.A Power Cables for Lake Henshaw Oxygenation Pilot Study was pulled for further discussion.

DRAFT MINUTES

Not part of the District's permanent record until approved by the Board of Directors.

26-09-84 *Upon motion by Director Sanchez, seconded by Director MacKenzie the Board of Directors approved the Consent Calendar items 6.B, 6.C and 6.D, including Resolution No. 2026-25, celebrating the 50th Anniversary of the Escondido/Vista Water Treatment Plant by the following roll call vote:*

AYES: Directors Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller

NOES: None

ABSENT: None

ABSTAIN: None

Resolution No. 2026-25 is on file in the official Resolution book of the District.

B. 50th Anniversary of the Escondido/Vista Water Treatment Plant

See staff report attached hereto. Staff recommended and the Board adopted Resolution No. 2026-25 celebrating the 50th Anniversary of the Escondido/Vista Water Treatment Plant.

C. Minutes of Board of Directors meeting on September 9, 2026

The minutes of September 9, 2026 were approved as presented.

D. Resolution ratifying check disbursements

RESOLUTION NO. 2026-26

BE IT RESOLVED, that the Board of Directors of Vista Irrigation District does hereby approve checks numbered 80525 through 80612 drawn on US Bank totaling \$919,312.08.

FURTHER RESOLVED that the Board of Directors does hereby authorize the execution of the checks by the appropriate officers of the District.

PASSED AND ADOPTED unanimously by a roll call vote of the Board of Directors of Vista Irrigation District this 23rd day of September 2026.

A. Power Cables for Lake Henshaw Oxygenation Pilot Study

See staff report attached hereto.

The Board received clarification regarding the security, storage and expected lifespan of the power cables.

26-09-85 *Upon motion by Director Kuchinsky, seconded by Director Sanchez and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors approved item 6.A, approving the purchase of Power Cables from Electric Sales in the amount of \$176,697.37.*

7. REQUEST FOR LETTER OF SUPPORT FOR VISTA COMMUNITY RESILIENCE CENTER GRANT APPLICATION

See staff report attached hereto.

DRAFT MINUTES

Not part of the District's permanent record until approved by the Board of Directors.

General Manager Brett Hodgkiss provided an overview of the item, stating the City of Vista is seeking \$10 million in grant funding from the California Strategic Growth Council to build a Community Resilience Center (CRC) at Luz Duran Park which will provide year-round community services and temporary emergency capacity in the event of disasters or other emergency events. He added the CRC project would also provide an opportunity to incorporate water-efficient design, conservation practices and a community education component. Mr. Hodgkiss noted that the City's deadline for submitting their grant application is September 30, 2026.

Mr. Hodgkiss said that Angela Baggett, Management Analyst/Grant Writer for the City of Vista, was available to answer questions from the Board. Ms. Baggett informed the Board that the City's Director of Parks and Community Resources will oversee the programing at the CRC. She also explained how the facility would be utilized when it was not be used during emergency events.

26-09-85	<i>Upon motion by Director Sanchez, seconded by Director Nuñez and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors approved submitting a letter of support for the City of Vista's Community Resilience Center grant application.</i>
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8. ENVIRONMENTAL, ENGINEERING AND DESIGN SERVICES FOR THE VISTA FLUME REPLACEMENT PIPELINE PROJECT

See staff report attached hereto.

Director of Engineering Randy Whitmann provided an overview of the Request for Proposals (RFP) for environmental, engineering and design services for the Vista Flume Replacement Pipeline Project. He stated that the District received four responsive proposals and that the selection committee ranked Brown and Caldwell as the most qualified and responsive firm.

Mr. Whitmann noted that while consultant selection was not based on estimated fees, staff reviewed all the fee proposals and found a very wide range corresponding to considerable variability between each firm's level of effort assumptions and options. He stated that after evaluating the proposals against a baseline scope of work with the allocation of staff resources requested in the RFP, staff is comfortable with \$14 million to \$15 million being an appropriate un-escalated baseline fee for this project. Mr. Whitmann said that an un-escalated baseline fee of \$14.2 million was negotiated with Brown and Caldwell and further negotiated a 7.6% increase in the fee (to \$15.3 million) to allow a one-time increase for future cost-of-living/inflation adjustments. He reviewed the baseline scope of work and optional services proposed by Brown and Caldwell, and recommended including several of the optional items at this time for a total not-to-exceed amount of \$18,365,947.

Mr. Whitmann summarized the other optional services which are not requested to be awarded at this time but may be necessary in the future. He noted that Rincon del Diablo Municipal Water District, the City of Escondido and San Diego County Water Authority (Water Authority) may request for the District to partner with them (through reimbursement agreements) to utilize this contract to design impacted or closely related facilities.

Mr. Whitmann stated that once the District begins the project, it is anticipated that the Engineering Projects department will need to hire a new mid-level engineer. If that is not successful, a consultant may be needed during design to assist with program management and design reviews. The Board discussed various options pertaining to the onboarding of a new hire and/or a consultant. Mr. Hodgkiss stated that given the number

DRAFT MINUTES

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of upcoming capital projects and anticipated retirement of several employees, hiring a new mid-level engineer could also assist with the Engineering Division's workforce development/succession planning efforts.

Mr. Whitmann stated additional consultant services will be needed during construction for construction management and inspection services; these services will be pursued through a separate RFP/Board approval process.

Mr. Whitmann provided clarification regarding the escalation of hourly rates pertaining to Brown and Caldwell's fees and the estimated timeline for the first deliverables.

26-09-86	<i>Upon motion by Director Sanchez, seconded by Director MacKenzie and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors awarded and authorized the General Manager to enter into an Agreement for Professional Services with Brown and Caldwell to provide environmental, engineering and design services for the Vista Flume Replacement Pipeline Project in an amount not-to-exceed \$18,365,947 and found that entering into an Agreement for Professional Services with Brown and Caldwell for environmental, engineering and design services for the Vista Flume Replacement Pipeline Project is exempt from the California Environmental Quality Act.</i>
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9. 2026 ONE-TIME PURCHASE OF RINCON ENTITLEMENT WATER

See staff report attached hereto.

Mr. Hodgkiss stated that the Rincon Band of Luiseño Indians proposed an arrangement under which the District and City of Escondido (Local Entities) would purchase all remaining 2026 Rincon Entitlement Water (REW) at the cost of \$500 per acre foot. He noted that the cost is considerably less than the current cost of purchased raw water from the Water Authority (\$1,490 per acre foot). Mr. Hodgkiss stated that by purchasing 250 acre feet of REW (rather purchased raw water from the Water Authority), the District would save \$247,500 in purchased water costs.

Director Sanchez asked if this was the first time that the Rincon Band has approached the Local Entities with this proposal, and if it could happen again in the future. Mr. Hodgkiss said that this was the first time the Local Entities have been approached with this type arrangement; similar arrangements in the future would need further discussion.

26-09-87	<i>Upon motion by Director MacKenzie, seconded by Director Nuñez and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors authorized the General Manager to purchase up to 250 acre feet of Rincon Entitlement Water at a price of \$500 per acre foot with the total not to exceed \$125,000.</i>
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10. MATTERS PERTAINING TO THE ACTIVITIES OF THE SAN DIEGO COUNTY WATER AUTHORITY

See staff report attached hereto.

President Miller reported that the Water Authority Board approved an amendment to an agreement with Valley Center Municipal Water District and Yuima Municipal Water District for the Emergency Water Storage Project Improvements in Valley Center and Yuima Municipal Water Districts . He also said that

DRAFT MINUTES

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Water Authority Board officers were elected; Frank Hilliker, Chair, Teresa Acosta, Vice Chair, and Ishmahan Abullahi, Secretary.

11. MEETINGS AND EVENTS

See staff report attached hereto.

Director MacKenzie requested authorization to attend a pre-conference meeting of the Colorado River Water Users Association Conference (CRUWA) on December 8, 2026.

President Miller requested authorization to attend the California Special District Association (CSDA) Quarterly Dinner Meeting on November 19, 2026.

26-08-88	<i>Upon motion by Director Kuchinsky, seconded by Director Sanchez and unanimously carried (5 ayes: Nuñez, Kuchinsky, Sanchez, MacKenzie, and Miller), the Board of Directors authorized the following travel and attendance: Directors MacKenzie to attend the pre-conference meeting of the CRUWA Conference on December 8, 2026, and Directors Miller to attend the CSDA Quarterly Dinner on November 19, 2026.</i>
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12. ITEMS FOR FUTURE AGENDAS AND/OR PRESS RELEASES

See staff report attached hereto.

Director Sanchez commented on logistics for the October 14, 2026 Special Board meeting.

13. COMMENTS BY DIRECTORS

Director Kuchinsky commented on the news regarding the development of artificial intelligence centers noting it was not likely applicable to the District.

14. COMMENTS BY GENERAL COUNSEL

Assistant General Counsel Gena Burns informed the Board that Occupational Safety and Health Standards Board must adopt a workplace violence prevention standard by December 31, 2026.

15. COMMENTS BY GENERAL MANAGER

Mr. Hodgkiss informed the Board that former Special Counsel Scott Morris with Kronick recently passed away. He also informed the Board that he is required to call in for the federal jury duty beginning October 4, 2026.

16. CLOSED SESSION FOR CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Discussion concerning real property transactions in compliance with Government Code section 54956.8 regarding:

<i>Property:</i>	<i>Unaddressed property commonly known as part of Warner Ranch (136-160-43-00)</i>
<i>VID Negotiator:</i>	<i>Brett Hodgkiss, General Manager</i>
<i>Negotiating Party:</i>	<i>United States Department of Navy</i>

DRAFT MINUTES

Not part of the District's permanent record until approved by the Board of Directors.

Under Negotiation: Lease and License Agreement Price and Terms

At 10:54

a.m. President Miller announced that the Board would be going into closed session to discuss agenda items 16 and 17.

17. CLOSED SESSION - PUBLIC EMPLOYEE APPOINTMENT – GENERAL MANAGER

Public employee appointment pursuant to Government Code section 54957.

At 11:30 a.m. the Board returned to regular session. Ms. Burns stated the following: for agenda item 16, there was direction given and no reportable action; and for agenda item 17, there was no reportable action.

18. ADJOURNMENT

There being no further business to come before the Board, at 11:31 a.m., President Miller adjourned the meeting.

Jo MacKenzie, Vice President

ATTEST:

Elizabeth Xaverius, Assistant Secretary
Board of Directors
VISTA IRRIGATION DISTRICT



Cash Disbursement Report

Payment Dates 9/10/2026 - 9/23/2026

Payment Number	Payment Date	Vendor	Description	Amount
80613	09/16/2026	Refund Check 80613	Customer Refund - Construction Meter Deposit	4,098.70
80614	09/16/2026	Airgas USA LLC	1/2 Respirator for Welding	46.64
80615	09/16/2026	Allie's Party Equip Rental Inc	Table/Chair Rental - Event 10/06/26	702.23
80616	09/16/2026	Amazon Capital Services	Monitors	973.62
	09/16/2026		Swivel Kit - Hose Repair	186.15
	09/16/2026		Hog Rings - Upholstery & Switches - Traffic Advisor	44.23
	09/16/2026		Replacement Fuel Tank - Henshaws Trash Pump	35.67
	09/16/2026		Restroom Items	56.00
	09/16/2026		Power Strips	47.23
	09/16/2026		Wellness Grant Sample Items - Water Bottles and Fitness Tracker	72.96
	09/16/2026		Chipping Hammers - Truck's #65, #75, #85	303.08
	09/16/2026		Parts - Truck #10 Valve Equipment Motor	127.28
	09/16/2026		Office Supplies	18.82
80617	09/16/2026	Atlassian Pty Ltd	Atlassian JIRA Renewal	2,500.00
80618	09/16/2026	Shadowridge Auto Service	Smog Inspection Truck #79	69.95
	09/16/2026		Truck #65 AC Service & Recharge	326.77
	09/16/2026		Truck #65 AC Diagnosis	282.42
80619	09/16/2026	California Department of Justice	Fingerprinting	49.00
80620	09/16/2026	CDW Government Inc	FortiGate 120G + Enterprise License	9,837.82
	09/16/2026		Fortinet Order Handling Fee	259.80
80621	09/16/2026	Cecilia's Safety Service Inc	Traffic Control - Buena Creek / Cassou	4,275.00
	09/16/2026		Traffic Control - Bronze Way	665.00
	09/16/2026		Traffic Control - Anna Ln	1,187.50
	09/16/2026		Traffic Control - Coventry Rd	855.00
80622	09/16/2026	Citi Cards	Computer Monitors (6) + Keyboards (3)	1,707.78
	09/16/2026		Warehouse Non-Stock	1,232.21
	09/16/2026		E Fax	15.00
	09/16/2026		Microsoft Azure	552.82
	09/16/2026		Boardroom Refreshments	57.27
80623	09/16/2026	Core & Main	Gate Valve 6" FL Butterfly	1,079.80
	09/16/2026		Analog Output Module - Ricon Meter	383.21
	09/16/2026		Fire Hydrant LB400 Check Valve (8)	16,021.00
	09/16/2026		Ball Meter Valve 1" Lockwing FIPxSwivel Mtr (30)	4,546.50
	09/16/2026		Ball Meter Valve 2" FLG X FIP DD & (9)	3,799.58
	09/16/2026		Angle Ball Mtr Valve 1" Flare Swl Mtr Nut (20)	3,377.40
	09/16/2026		Gate Valve 6" FL R/W (3)	3,328.69
80624	09/16/2026	Core Service Inc.	Janitorial Service 08/2026	3,953.17
80625	09/16/2026	CoreLogic Solutions Inc	RealQuest Online Service 08/2026	327.82
80626	09/16/2026	CWEA	Membership Renewal	259.00
80627	09/16/2026	Direct Energy	Electric 08/2026 - VID Headquarters	3,900.01
80628	09/16/2026	Dustin Wingrove	Tuition Reimbursement	394.00
80629	09/16/2026	EDCO Waste & Recycling Services Inc	Trash Service	549.25
80630	09/16/2026	Ferguson Waterworks	Adapter 6" DI POxFL (7)	1,730.40
	09/16/2026		Tee 8" DI Flange (2)	1,474.62
	09/16/2026		Flange 8" DI Blind	230.77
	09/16/2026		Flange 4" Companion (3)	165.30
	09/16/2026		Flange 6" SOW 8-hole (10)	564.52
	09/16/2026		Flange 6" SOW 6-hole (8)	541.25
	09/16/2026		Tee 6" DI Flange	443.67
	09/16/2026		Adapter 4" DI FLxPO (2)	317.22
	09/16/2026		Flange 4" SOW (8)	286.99
	09/16/2026		Lid 10" Slotted Valve (VID) (10)	1,206.99
	09/16/2026		DFW Meter Box Large DFWPW6C4-12 (4)	611.31
	09/16/2026		DFW Meter Box Small DFW1324CH4-12 (60)	9,157.95

	09/16/2026		DFW Meter Box Lid Small D1324 (VID Stamp) (96)	7,534.20
	09/16/2026		DFW Meter Box Lid Large PW6C (VID Stamp) (20)	2,517.03
80631	09/16/2026	Coast Fitness Repair Shop	Service Fitness Equipment	200.00
80632	09/16/2026	Grainger	Sweeping Compound	59.98
80633	09/16/2026	Hawthorne Machinery Co	Equipment Grease	66.25
80634	09/16/2026	D-Tek Enterprises, Inc	Live Bee Removal - Nevada Ave.	110.00
80635	09/16/2026	Jo MacKenzie	Reimbursement CSDA Travel Expenses 09/2026	621.58
	09/16/2026		Reimbursement - Travel Expenses 09/2026	42.56
80636	09/16/2026	K&M Pest Control	Monthly Pest Control	205.00
80637	09/16/2026	Leon Perrault Trucking & Materials	Trucking & Material 08/2026	1,575.00
	09/16/2026		Trucking & Material 08/2026	3,785.62
	09/16/2026		Trucking & Material 08/2026	1,261.88
	09/16/2026		Trucking & Material 08/2026	2,250.00
80638	09/16/2026	Liebert Cassidy Whitmore	HR legal	2,322.00
80639	09/16/2026	McMaster-Carr Supply Company	Chargers - Wireless Keyboards	116.86
80639	09/16/2026		Display Port Adapters - SCADA Monitors	70.08
80640	09/16/2026	Moodys	Dump Fees (2)	600.00
	09/16/2026		Dump Fees (2)	600.00
80641	09/16/2026	NAPA Auto Parts	Trailer Adapter Connector & Wire	50.77
	09/16/2026		Oil / Air/ Fuel & Cabin Air Filters	63.54
80642	09/16/2026	Opto 22	Opto22 groov RIO	1,105.56
80643	09/16/2026	O'Reilly Auto Parts	Break Away Batteries - Trailers	80.01
80644	09/16/2026	Pacific Safety Center	Annual Membership Fee	320.00
80645	09/16/2026	Pat Smith	Reimbursement - Footwear Program	180.00
80646	09/16/2026	Patrick Sanchez	Reimbursement - Travel Expenses 08/2026	307.97
80647	09/16/2026	Paychex of New York LLC	Onboarding/Recruiting/Flex Service 09/2026	662.50
80648	09/16/2026	San Diego Friction Products	Landing Gear - Trailer - #T7	601.23
	09/16/2026		Led Brake / Trailer / Turn Light - #G-25	117.95
	09/16/2026		Cable Guard - G-25	13.01
80649	09/16/2026	Pirtek Carlsbad	Hose for Ceiling Oil Reel	592.29
80650	09/16/2026	Specialty Municipal Service, Inc.	Hand Clearing - Pechstein Reservoir	4,504.50
	09/16/2026		Mowing Service - Siddall	4,753.54
	09/16/2026		Mowing Service - San Luis Rey Reservoir	4,922.54
80651	09/16/2026	Stillwater Sciences	As-Needed HABs Consulting 07/01/2026 - 08/02/2026	6,744.14
	09/16/2026		Lake Henshaw Oxygenation Pilot Study	778.70
80652	09/16/2026	Bend Genetics, LLC	Lab Analysis - HABs Samples	275.00
80653	09/16/2026	The San Diego Union-Tribune LLC	Invitation For Bids Advertistment - Paving Services	789.88
80654	09/16/2026	Umpqua Bank	CA-NV AWWA - Construction Crew	1,421.00
	09/16/2026		AWWA Water Education Seminar	203.00
	09/16/2026		Lab Supplies for Field Testing Chlorine Residuals	467.42
	09/16/2026		CAPPO Conference 2027	595.00
	09/16/2026		Sharing Online Files With External Vendors	600.00
	09/16/2026		Board Line - Conf Calls	269.89
	09/16/2026		Funds Added to ID Badge Account	100.00
	09/16/2026		Lunch 08/27/2026 (8) - Maintenance Worker Interview	142.90
	09/16/2026		Safety Training Refreshments	85.47
	09/16/2026		Urban Water Institute Conference - P Sanchez	324.24
	09/16/2026		ACWA Fall Conference Registration - Mackenzie, Miller & Sanchez	2,997.00
	09/16/2026		Hotel CSDA Conference - P Sanchez	433.22
	09/16/2026		Hotel - CSDA Conference - P Sanchez	(22.80)
	09/16/2026		San Diego CSDA Quarterly Dinner - F Nunez	80.00
	09/16/2026		San Diego CSDA Quarterly Dinner - J Mackenzie	80.00
80655	09/16/2026	Underground Service Alert of Southern California	Safe Excavation Board Fees	222.81
	09/16/2026		New DigAlert Tickets 08/2026	1,094.70
80656	09/16/2026	TS Industrial Supply	Bungi Cords , Shackles , Spray Wand	180.23
80658	09/16/2026	WSP USA Inc	AC Pipe Testing 06/01/2025 - 08/21/2026	6,799.30
80659	09/23/2026	Refund Check 80659	Customer Refund - Construction Meter Deposit	4,485.45
80660	09/23/2026	Refund Check 80660	Customer Refund	523.98
80661	09/23/2026	AK Security Alarm, LLC	Alarm Monitoring	120.00
80662	09/23/2026	AC Plumbing	Meter Tie Back - Lindy Way	1,800.00

80663	09/23/2026	Amazon Capital Services	Warehouse Non-Stock Item	36.79
	09/23/2026		HDMI Switch	14.05
	09/23/2026		Forklift Replacement Mirror	16.35
	09/23/2026		Warehouse Non-Stock Items	405.69
	09/23/2026		Door Hangers	84.45
	09/23/2026		Office Supplies	26.17
	09/23/2026		Office Supplies	51.44
	09/23/2026		Flag	222.12
	09/23/2026		Respirator Bags & Shave Kits	147.88
	09/23/2026		Warehouse Non-Stock Item	97.38
	09/23/2026		Shaving Kits (6)	97.44
	09/23/2026		Oil Change Kit & Maintenance Kit - Pontoon Boat	200.88
	09/23/2026		Lights For Tire Patch Repair Stand	21.60
80664	09/23/2026	Answering Service Care, LLC	Answering Service	842.60
80665	09/23/2026	AquaTechnex, LLC	Purchase of Oximycin for Treatment of HABs	59,256.58
	09/23/2026		Application of Oxymycin for Treatment of HABs	11,856.35
80666	09/23/2026	AT&T	9391013680 08/13/2026 - 09/12/2026	1,929.55
	09/23/2026		9391060230 08/13/2026 - 09/12/2026	6.25
80667	09/23/2026	Bekker's Catering	Employee Event (Deposit 50%)	2,080.10
80668	09/23/2026	Cecilia's Safety Service Inc	Traffic Control - Buena Creek / Cassou	2,850.00
	09/23/2026		Traffic Control - Woodland Dr	760.00
	09/23/2026		Traffic Control - Grapevine	2,612.50
	09/23/2026		Traffic Control - Crescent Dr	2,422.50
80669	09/23/2026	City of Vista	Annual Sewer Charge 07/2026 - 06/2027	4,363.20
80670	09/23/2026	CleanCapital HC4 Borrower LLC	Solar Energy 08/2026	3,926.79
80671	09/23/2026	Complete Office of California, Inc	Office Supplies	396.56
80672	09/23/2026	Core & Main	Parts for Mainline Installation - Cassou Rd	365.10
80673	09/23/2026	Direct Energy	Electric 08/2026 - T & D / Cathodic / Pump Stations	11,015.87
80674	09/23/2026	Electrical Sales Inc	Polaris Connectors - Pump Motors	205.74
80675	09/23/2026	Ferguson Waterworks	Plug 1.25"brass (10)	87.68
	09/23/2026		Cap 1.25"Brass (5)	63.06
	09/23/2026		4" Pipe Restrainer W/T-Bolt (10)	381.58
	09/23/2026		Coupling 1" copper (30)	115.29
80676	09/23/2026	Frederick Reynolds III	Reimbursement Claim 09/2026	609.00
80677	09/23/2026	Hawthorne Machinery Co	Gas Shock - Backhoe Controls - #B-25	353.23
	09/23/2026		HD Construction Forks 72" Tines	9,034.55
80678	09/23/2026	Hi-Line Inc	Hardware Items	241.71
80679	09/23/2026	Home Depot Credit Services	Paint Remover - Dig Alert Markouts	41.01
	09/23/2026		Retaining Wall Block For Fire Hydrant	32.22
	09/23/2026		Retaining Wall Block For Fire Hydrant - Installation	107.38
	09/23/2026		Boards - Dump Trucks	368.14
	09/23/2026		Block for Retaining Wall	134.23
	09/23/2026		Screen for Roof Vent on Peichstein	16.17
	09/23/2026		Screen Material - Reserviors Screen	63.85
	09/23/2026		Geogrid - Daley Bench Road Repairs	545.39
	09/23/2026		New Refrigerator - Weir House	2,157.57
	09/23/2026		New Refrigerator - Weir House	2,025.27
	09/23/2026		Screendoor & Door knobs - Weir House	990.97
	09/23/2026		Sampling Supplies - The Lake	73.59
	09/23/2026		Refund - Wrong Refrigerator	(69.37)
	09/23/2026		Refund - Wrong Refrigerator	(2,088.20)
80680	09/23/2026	InfoSend Inc	Data Processing / Mailing Service - 08/2026	18,174.93
	09/23/2026		Support & Storage 08/2026	1,939.51
80681	09/23/2026	Jackson & Blanc	HVAC Service and Repairs	682.50
80682	09/23/2026	Kronick Moskovitz Tiedemann & Girard	Legal 06/2026	8,246.75
	09/23/2026		Legal 07/2026	21,371.23
80683	09/23/2026	Lightning Messenger Express	Messenger Service 09/01/2026 - 09/15/2026	96.00
80684	09/23/2026	Moodys	Dump Fees (2)	600.00
80685	09/23/2026	NAPA Auto Parts	Fuel Cap - Truck #61	23.89
	09/23/2026		Transmission Output Shaft Seal - Truck #37	3.48

80686	09/23/2026	North County Industrial Park	Monthly Association Dues 10/2026	1,154.00
80687	09/23/2026	Pacific Pipeline Supply	4x2.5" Companion Flanges	210.65
80688	09/23/2026	Palomar College	Scholarship Award	1,000.00
80689	09/23/2026	Raymond West Intralogistics Solutions	Hydraulic Lines & Electrical Cable	2,648.41
80690	09/23/2026	RS Americas Inc	Omni Antenna - SCADA Radio	253.00
	09/23/2026		"OFF" Name Plate for Elect. Panel	9.36
	09/23/2026		Connectors - SCADA Radio Cables	237.89
80691	09/23/2026	San Diego Gas & Electric	Electric 08/2026 - Cathodic Protection & TD / Pump Stations	17,611.20
80692	09/23/2026	Sepideh A. Souris, PSY.D.	Medical Evaluation	3,500.00
80693	09/23/2026	Southern Counties Lubricants, LLC	Fuel 09/01/2026 - 09/15/2026	9,753.96
80694	09/23/2026	Spok, Inc	Pagers	54.89
80695	09/23/2026	Shred-it	Shredding Service	231.21
80696	09/23/2026	Sunbelt Rentals	Mini-Excavator Rental	3,818.30
	09/23/2026		Man-Lift Rental	3,847.04
	09/23/2026		Mini Excavator	2,290.20
80697	09/23/2026	Sunrise Materials Inc	Wood survey stakes 50 (12)	1,198.33
	09/23/2026		Block 8x2x16 (240)	896.31
	09/23/2026		Trucking	175.00
	09/23/2026		Pallet deposit	40.05
80698	09/23/2026	Discount Tire	(4) Tires - Truck #63	305.77
80699	09/23/2026	Bend Genetics, LLC	Lab Analysis - HABs Samples	2,455.00
80700	09/23/2026	UniFirst Corporation	Uniform Service	255.72
	09/23/2026		Uniform Service	259.52
80701	09/23/2026	Vulcan Materials Company and Affiliates	Cold Mix - Patch Repairs	2,902.57
80702	09/23/2026	TS Industrial Supply	AER-710 WHITE STRIPING PAINT (36)	330.71
	09/23/2026		3M MXE1029AF-BL 3M MAXIM ELITE 1000 SAFTY (12)	239.67
	09/23/2026		TYV-TY1205-5X -LARGE STD WHITE TYVEK ZIPPER SUIT	309.00
	09/23/2026		PYR-SB5620D-GOLIATH SAFTY GLASSES BLACK/SMOKE (24)	254.08
	09/23/2026		AER-770 BLACK STRIPING PAINT (36)	330.71
	09/23/2026		PYR-GB1830ST SAFTY GOGGLES AMBER ANTI-FOG (12)	232.52
	09/23/2026		AERE-254 BLUE CONDRUCTION MARKING PAINT 20oz (24)	148.15
	09/23/2026		TYV-TY450S-00 TYVEK 5"H SHOE & BOOTCOVER ONE SIZE	149.04
	09/23/2026		AER-740 ORANGE STRIPING PAINT (12)	110.24
	09/23/2026		MER-618070 4-1/2in X045X5/8-11 CUT OFF WHEEL (20)	100.53
	09/23/2026		AER-229 PINK FLUORECENT MARKING (12)	89.66
	09/23/2026		HOW-MAX-1 MAX-1 UNCORDED EAR PLUG 200/BX	54.90
	09/23/2026		SUR-2451 BLUE STAKE CHASERS, BUNDLE OF 25 (4)	19.10
	09/23/2026		RAD+64000436 4X19 WOOD HANDLE WIRE BRUSH 14IN (3)	16.51
	09/23/2026		SUR-2455 WHITE STAKE CHASERS, BUNDLE OF 25 (2)	9.09
	09/23/2026		PYR-SB5610D GOLIATH SAFTY GLASSES BLACK/CLEAR (24)	216.07
	09/23/2026		RAD-64000450 7-3/IN STAINLESS WIRE BRUSH 006 (25)	80.93
	09/23/2026		Valve Truck Supplies / Pressure Washer Wand Parts	472.65
80703	09/23/2026	Westturf Landscape Management Inc	Landscape Maintenance Services	2,925.00
80704	09/23/2026	Xerox Business Solutions LLC (59-3247752)	Supplies & Maintenance	340.72
			Grand Total:	397,312.55



STAFF REPORT

Agenda Item:7

Board Meeting Date: October 7, 2026
Prepared By: Randy Whitmann, Frank Wolinski, Shallako Goodrick and Lesley Dobalian
Approved By: Brett Hodgkiss

SUBJECT: DIVISION REPORTS

RECOMMENDATION: Note and file informational report.

PRIOR BOARD ACTION: None.

FISCAL IMPACT: None.

SUMMARY: Previous month's and anticipated activities are reported by each division.

ADMINISTRATION DIVISION

September

- Continued recruitment for Utility Worker Trainee.
- Coordinated lockout tagout training for field personnel.

Public Relations	Fiscal Year 2027	Fiscal Year 2026
	July – September	July – September
Press Releases	2	5
Outreach/District Events	0	3

Human Resources	Fiscal Year 2027	Fiscal Year 2026
	July – September	July – September
New Hires	1	2
Promotions	2	1
Transfers	0	2
Total	3	5

October

- Continue recruitment for Utility Worker Trainee.
- Coordinate open enrollment for healthcare and flexible spending plans for 2027.
- Coordinate hazardous materials business plan and spill prevention control training for field personnel.

ENGINEERING DIVISION

September

- The District has replaced approximately 11.90 miles of Nipponite pipe since 2002 with 4.02 miles remaining as shown below. Replacement of 0.86 miles of Nipponite pipe is currently in design and 0.14 miles is in construction.

Miles of Nipponite Remaining

Diameter	Risk			Total
	High	Medium	Low	
4-inch	0.00	0.22	0.00	0.22
6-inch	0.00	0.10	0.18	0.28
8-inch	0.40	0.24	1.03	1.67
Sub-total	0.40	0.56	1.21	2.17
10-inch	0.28	0.14	0.53	0.95
12-inch	0.00	0.00	0.90	0.90
Total	0.68	0.70	2.64	4.02

- The District's mainline replacement totals for Fiscal Years 2027 and 2026 are as follows:

Pipeline Material	Fiscal Year 2027	Fiscal Year 2026
	Jul – Sep 2026	Jul – Sep 2025
	(feet)	(feet)
Steel	0	2,785
PVC	0	0
Non-Nipponite AC	1,643	737
Nipponite	728	0
Total (feet)	2,371	3,522
Total (miles)	0.45	0.67

- Pechstein and Pechstein II Reservoir Planning and Design – Dudek continued predesign and environmental activities.
- Projects along Flume
 - Nutmeg Homes – 137 dwelling unit residential subdivision along Nutmeg Street between Centre City Parkway and Interstate 15 in Escondido. Project is under construction and will place additional fill along Nutmeg Street and over approximately 400 feet of the Caldwell Siphon section of the Flume. The District has approved agreements to allow the additional fill, quitclaim the portion of the District's Flume easement over the property, and participate in the project's Community Facilities District.

October

- Mainline Replacement Projects in design (current projects): East AB Line – Esplendido Ave. to Las Posas Rd.; Hardell Ln.*; Colavo Dr.*; Richland Rd.*; West AB Line – Esplendido Ave. to Bella Vista Dr.; Alta Vista Dr. and Vale Terrace Dr.; Lado De Loma Dr.*, Eddie Dr., Rancho Vista Rd. and Bandini Pl.; Indiana Ave.* and Broadway; Catalina Ave.*; McGavran Dr. (Total length = 5.51 miles).
- Mainline Replacement Projects in planning (future projects): Estrelita Dr. and Victory Dr.; Oak Dr.* and Plumosa Ave.; Via Christina; Nevada Ave., N. Citrus Ave., Lemon Ave. and Hillside Terrace; Palomar Pl. and Queens Wy.; Nordahl Rd.; Buena Creek Rd.*; Crescent Dr.; Descanso Ave.; Camino Culebra*; San Clemente Ave.*; E. Vista Wy.* (Total length = 6.1 miles).
- Pechstein and Pechstein II Reservoir Planning and Design – Dudek to continue predesign and environmental activities.

*Nipponite pipe

OPERATIONS & FIELD SERVICES

September

- Water Quality Calls/Incidents for September – received one discolored water and two taste and odor calls. The discolored water call was related to a system shutdown and was resolved with flushing. One taste and odor call was attributed to a private plumbing issue, and the other was related to elevated levels of Geosmin in Lake Skinner.
- Inspected and tested 15 new backflow devices that were integrated into the District’s cross-connection control program.
- Assisted Water Resources with the installation of the electrical meter socket enclosure and ground rods for the nanobubble treatment units.
- Continued weed abatement of District facilities and the Flume.
- Demonstrated the District’s large vehicle camera implementation project at the 2026 Association of California Water Agencies/Joint Powers Insurance Authority’s Annual Training Conference.
- Completed mainline replacement of steel, Nipponite and non-Nipponite AC pipe on Cassou Road – installed approximately 9,500’ of various sizes of PVC pipe, 63 services and 5 hydrant laterals.
- Began mainline replacement of Nipponite and non-Nipponite AC pipe on Ora Avo Drive – install approximately 4,700’ of various sizes of PVC pipe, 59 services and 8 hydrant laterals. (approximately 10% complete; full project completion is anticipated in February 2027).

Operations and Field Services Metrics

	Fiscal Year 2027	Fiscal Year 2026
	Jul. – Sep. 2026	Jul. – Sep. 2025
Leaks		
Service	16	12
Mainline	10	3
Fire Hydrants		
Repairs	4	6
Proactive upgrades	25	23
System Valves		
Replacements	7	7
New installations	1	1
Water Quality		
Discolored water	2	4
Taste and odor	3	5

October

- Facilitate the triennial sanitary survey with the State Water Resources Control Board.
- Continue mainline replacement of Nipponite and non-Nipponite AC pipe on Ora Avo Drive – install approximately 4,700’ of various sizes of PVC pipe, 59 services and 8 hydrant laterals.

Electrical Energy Use at VID Headquarters

August 2026

Description	Current Month Production	Average of Last 12 Months	Total, Fiscal Year-to-Date
	(kWh)	(kWh)	(kWh)
Solar Production (\$0.21 per kWh)	18,670	31,152	62,280
Power purchased from Direct Energy (\$0.05 per kWh)	33,347	15,288	47,011
TOTAL ELECTRICAL ENERGY USE	52,017	46,440	109,291

WATER RESOURCES DIVISION

VID Water Production

August 2026

Description	Current Month Production		Average Production Last 12 Months		Total, Fiscal Year to Date
	(mgd)	(af)	(mgd)	(af)	(af)
VID's EVWTP Water Production					
Local Water	5.66	538.70	1.12	106.18	1,093.60
SDCWA Raw Water	9.50	903.90	11.04	1,031.97	1,788.20
Subtotal (EVWTP Water Production)	15.16	1,442.60	12.16	1,138.14	2,881.80
Oceanside Contract Water	1.57	149.70	1.25	115.05	224.60
SDCWA Treated Water	2.03	92.60	1.57	146.59	446.50
TOTAL WATER PRODUCTION	18.77	1,785.50	14.98	1,399.78	3,552.90

Lake Henshaw and Warner Ranch Wellfield statistics are summarized as follows:

Lake Henshaw

Storage as of September 29, 2026:	2,522 af (7% of 51,832 af capacity)
Current releases:	0 cfs
Change in storage for month of August:	2,110 af (loss)
Total releases for month of August:	2,086 af
Fiscal year-to-date rain total:	1.0 inches (September 29, 2026)
Percent of average yearly rain:	0.4% (30-year average: 22.8 inches)
Percent of average year-to-date rain:	10.5% (30-year average through Sept.: 0.95 in.)

Warner Ranch Wellfield

Number of wells running in August:	10 (well 34A is currently offline)
Total production for month of August:	594 af
Average depth to water table (August):	59 ft (see attached historical water table chart)

September

- Harmful Algal Blooms (HABs)
 - Conducted sampling at Lake Henshaw on September 8, 14, and 21, 2026. Samples for microcystin were below the “caution” threshold. Samples were “non-detect” for anatoxin-a except for one sample that was slightly over the “caution” threshold on September 14, 2026.
 - Treated Lake Henshaw with the peroxide-based algaecide Oximycin P5 on September 15, 2026.
- Met with County of San Diego Planning Department staff regarding the Warner Springs Ranch Resort and Highlands at Warner Springs projects.

October

- HABs - Monitor and adaptively manage HABs at Lake Henshaw based on weather and lake conditions.
- Oxygenation Pilot Study - Submit permit update to San Diego Regional Water Quality Control Board and new permit application to the California Department of Fish and Wildlife (DFW).
- Host DFW training at Lake Henshaw for Lake Henshaw Resort (concessionaire) staff on aquatic invasive species prevention and decontamination.

ATTACHMENTS:

- Lake Henshaw Resort, Inc., Activity Reports – August 2026
- VID’s Warner Wellfield – Water Table Depth vs. Monthly Wellfield Production
- Fiscal Year 2027 Budget and Expenses related to HABs

ACHIEVEMENTS – Fiscal Year 2027

- Completed mainline replacement of steel, Nipponite and non-Nipponite AC pipe on Cassou Road – installed approximately 9,500’ of various sizes of PVC pipe, 63 services and 5 hydrant laterals (September 2026).
- Received Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for the 19th year (August 2026).
- Received Association of California Water Agencies Joint Powers Insurance Authority Wellness Grant (July 2026).

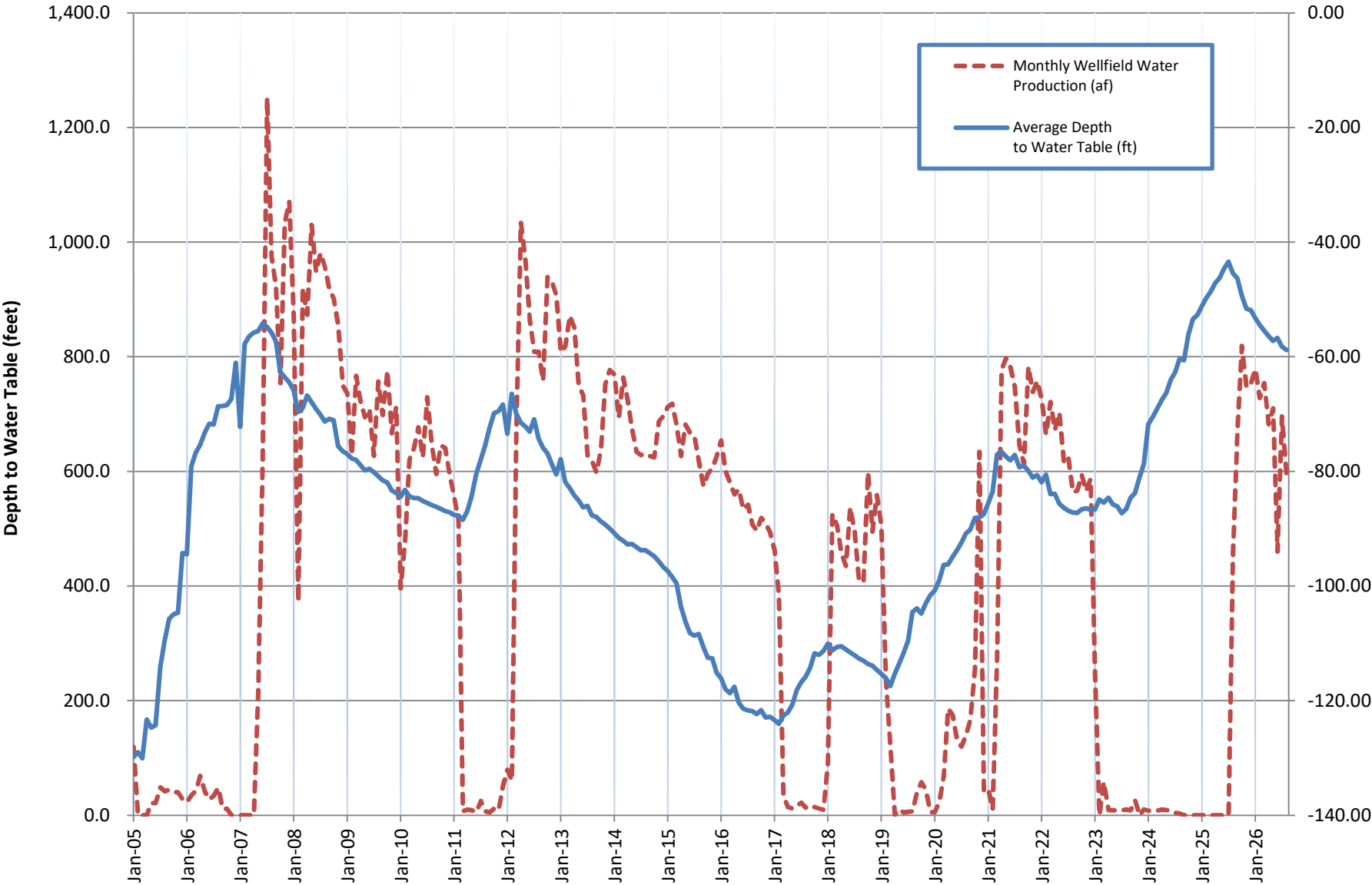


LAKE HENSHAW RESORT, INC.
ACTIVITY REPORT
AS OF August 31, 2026

	2025 Aug	2025 Sep	2025 Oct	2025 Nov	2025 Dec	2026 Jan	2026 Feb	2026 Mar	2026 April	2026 May	2026 June	2026 July	2026 Aug	12 MO AVG
Fishing Permits	1,007	599	691	630	356	233	438	992	980	1,093	996	1,053	868	744
Boat Launches	86	21	86	4	18	15	22	123	166	151	125	113	76	77
Boat Wash	35	18	19	2	18	15	13	76	71	75	60	40	28	36
Motor Boats (full day rental)	34	10	16	12	21	12	19	14	15	39	40	40	39	23
Motor Boats (half day rental)	3	3	4	1	1	0	2	1	2	7	5	3	5	3
Campground/Head Count	937	444	323	107	77	37	129	165	436	1,419	399	697	441	390
Campground/Cars, Trucks, etc.	405	189	113	37	37	19	59	64	191	820	172	432	118	188
Campground/Recreational Vehicles	0	0	0	8	0	0	0	0	0	0	0	0	0	1
Mobile Home/Spaces	77	70	70	69	69	71	71	70	72	72	72	72	72	71
M.H.P. (Residents/Head Count)	110	107	106	107	107	109	104	102	105	105	105	105	105	106
Storage	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Cabins	106	74	178	133	178	101	89	142	130	157	120	174	61	128
Hunters	0	0	0	82	0	0	0	0	0	0	0	0	0	7

VID's Warner Wellfield

Water Table Depth vs. Monthly Wellfield Production



FY 2027 Budget and Expenses related to HABs

as of 9/29/2026

Description	Amount	
Water Quality Testing Services & Supplies		
Cyanotoxin/Cyanobacteria Testing - Bend, other labs	\$	15,845
Cyanotoxin/Cyanobacteria Testing - Escondido	\$	-
Sample bottles, misc. supplies & equipment	\$	175
Shipping	\$	1,687
Subtotal, approx. total expenses	\$	17,707
VID Portion of approximate expenses	\$	8,854
VID FY 2027 Budget	\$	123,600
Percent of VID Budget		7%
Water Treatment Services & Supplies		
Copper algaecide purchase and application	\$	-
Peroxide algaecide purchase and application	\$	876,372
Lanthanum-modified clay purchase and application	\$	-
Permit fees	\$	-
Subtotal, approx. total expenses	\$	876,372
VID Portion of approximate expenses	\$	438,186
VID FY 2027 Budget	\$	693,408
Percent of VID Budget		63%
HABs Consultants		
Subtotal, approx. total expenses	\$	13,489
VID Portion of approximate expenses	\$	6,744.53
VID FY 2027 Budget	\$	40,000
Percent of VID Budget		17%
Oxygenation Pilot Study		
Power	\$	-
Fixed and operational costs	\$	-
Subtotal, approx. total expenses	\$	-
VID Portion of approximate expenses	\$	-
VID FY 2027 Budget	\$	802,830
Percent of VID Budget		0.0%
Total VID Expenses, FY 2026 to date		
VID FY 2027 Budget	\$	1,659,838
Percent of VID Budget		27%



STAFF REPORT

Agenda Item:8

Board Meeting Date: October 7, 2026
Prepared By: Brett Hodgkiss

SUBJECT: MATTERS PERTAINING TO THE ACTIVITIES OF THE SAN DIEGO COUNTY WATER AUTHORITY

SUMMARY: Informational report by staff and directors concerning the San Diego County Water Authority.
No action will be required.



STAFF REPORT

Agenda Item:9.A

Board Meeting Date: October 7, 2026
Prepared By: Ramae Ogilvie

SUBJECT: REPORTS ON MEETINGS AND EVENTS ATTENDED BY DIRECTORS

SUMMARY: Directors will present brief reports on meetings and events attended since the last Board meeting.



STAFF REPORT

Agenda Item:9.B

Board Meeting Date: October 7, 2026
 Prepared By: Ramae Ogilvie
 Approved By: Brett Hodgkiss

SUBJECT: SCHEDULE OF UPCOMING MEETINGS AND EVENTS

SUMMARY: The following is a listing of upcoming meetings and events. Requests to attend any of the following events should be made during this agenda item.

	SCHEDULE OF UPCOMING MEETINGS AND EVENTS	ATTENDEES
1 *	Vista Chamber Business Mixer <i>September 29, 2026; 4:00 p.m. – 6:00 p.m.; Palomar College</i> <i>Registration deadline: none</i>	
2 *	Vista Chamber Government Affairs <i>October 1, 2026; 12:00 p.m. – 1:30 p.m.; The Film Hub, Vista</i> <i>Registration deadline: none</i>	
3	ACWA Region 10 Event <i>October 14, 2026; 9:00 a.m.; The Westin Carlsbad Resort & Spa, Carlsbad, CA</i> <i>Registration deadline: October 7, 2026</i>	
4 *	CSDA Quarterly Water Utilities Committee Lunch Meeting <i>October 20, 2026; 11:30 a.m. – 1:00 p.m.; The Butcher Shop Steakhouse</i> <i>Registration deadline: TBD</i>	
5 *	Vista Chamber Government Affairs <i>November 5, 2026; 12:00 p.m. – 1:30 p.m.; The Film Hub, Vista</i> <i>Registration deadline: none</i>	
6	Weymouth Treatment Plant Tour - Hosted by Marty Miller <i>November 5, 2026; Le Verne, CA</i> <i>Registration deadline: TBD</i>	
7 *	CSDA Quarterly Dinner Meeting <i>November 19, 2026; 5:45 p.m. – 9:00 p.m.; The Butcher Shop Steakhouse</i> <i>Registration deadline: TBD</i>	Miller
8	ACWA 2026 Fall Conference <i>December 1-3, 2026; Anaheim, CA</i> <i>Early Registration deadline: November 3, 2026; Cancellation deadline: November 20, 2026</i>	Sanchez (R)(H) MacKenzie (R)(H) Miller (R)(H)
9 *	Vista Chamber Government Affairs <i>December 3, 2026; 12:00 p.m. – 1:30 p.m.; The Film Hub, Vista</i> <i>Registration deadline: none</i>	
10	Colorado River Water Users Association Conference <i>December 9-11, 2026; Caesars Palace, Las Vegas, NV</i> <i>Registration deadline: November 6, 2026; Cancellation deadline: November 6, 2026</i>	MacKenzie (R)(H) Miller (R)(H) Sanchez (R)(H)

* Non-per diem meeting except when serving as an officer of the organization.

The following abbreviations indicate arrangements that have been made by staff:

R=Registration; H=Hotel; A=Airline; S=Shuttle; C=Car; T=Tentative; ◇=Attendee to Self-Register



STAFF REPORT

Agenda Item:10

Board Meeting Date: October 7, 2026
Prepared By: Brett Hodgkiss

SUBJECT: ITEMS FOR FUTURE AGENDAS AND/OR PRESS RELEASES

SUMMARY: This item is placed on the agenda to enable the Board to identify and schedule future items for discussion at upcoming Board meetings and/or identify press release opportunities.

Staff-generated list of tentative items for future agendas:

- Golden Pacific Powerlink project (October)
- Fees and charges other than water rates (October - following Fiscal Policy Committee review)
- 2027 Board Calendar (October)
- Revisions to Compensation Schedule (November/December)
- Annual Organizational Meeting (December)
- Financing Capital Projects presentation (April 2027)
- Governance/Strategic Plan
- Concession Management Agreement - Lake Henshaw Recreation Area Operations
- Liability, Property and Workers' Compensation insurance review



STAFF REPORT

Agenda Item:11

Board Meeting Date:

October 7, 2026

Prepared By:

Ramae Ogilvie

SUBJECT: COMMENTS BY DIRECTORS

SUMMARY: This item is placed on the agenda to enable individual Board members to convey information to the Board and the public not requiring discussion or action.



STAFF REPORT

Agenda Item:12

Board Meeting Date:

October 7, 2026

Prepared By:

Brett Hodgkiss

SUBJECT: COMMENTS BY GENERAL MANAGER

SUMMARY: Informational report by the General Manager on items not requiring discussion or action.



STAFF REPORT

Agenda Item:13

Board Meeting Date: October 7, 2026
Prepared By: Brett Hodgkiss

SUBJECT: CLOSED SESSION - PUBLIC EMPLOYEE APPOINTMENT – GENERAL MANAGER

SUMMARY: *Public employee appointment pursuant to Government Code section 54957*