

FY 2023 Budget and Expenses related to HABS

Description	Amount
Water Quality Testing Services & Supplies	
Cyanotoxin/Cyanobacteria Testing - Bend Genetics	\$ 56,953
Copper Testing - Sierra Analytical	\$ 3,299
Equipment Rental - Equipco	\$ 1,964
Shipping	\$ 2,775
Sample bottles, equipment	\$ 1,216
Subtotal, approx. total expenses thru 9/26/2022	\$ 66,207
VID Portion of approximate expenses	\$ 33,104
VID FY 2023 Budget	\$ 52,000
Percent of VID Budget, through 9/26/2022	64%
Water Treatment Services & Supplies	
Copper algaecide for August 2022	\$ 73,329
Copper application for August 2022	\$ 24,000
Peroxide algaecide for future applications	\$ 146,787
Subtotal, approx. total expenses thru 9/26/2022	\$ 244,116
VID Portion of approximate expenses	\$ 122,058
VID FY 2023 Budget	\$ 180,000
Percent of VID Budget, through 9/26/2022	68%
HABs Consultants	
	\$ 13,677
VID Portion of approximate expenses	\$ 6,839
VID FY 2023 Budget	\$ 152,000
Percent of VID Budget, through 9/26/2022	4%