

# Vista Irrigation District

## PROPOSED FEE SUMMARY

### Effective: January 1, 2023

	Current Fee	Proposed Fee	\$ Change	% Change	Comments
<b>Construction Fees:</b>					
5/8" Meter Full Install	\$ 6,234	6,670	\$ 436	7.0%	Parts, paving and labor costs increased
5/8" Meter Hook On	655	683	28	4.3%	Parts and labor costs increased
5/8" Service Outlet *	5,579	5,987	408	7.3%	Parts, paving and labor costs increased
3/4" Meter Full Install	6,243	6,693	450	7.2%	Parts, paving and labor costs increased
3/4" Meter Hook On	664	706	42	6.3%	Parts and labor costs increased
3/4" Service Outlet *	5,579	5,987	408	7.3%	Parts, paving and labor costs increased
1" Meter Full Install	6,396	6,840	444	6.9%	Parts, paving and labor costs increased
1" Meter Hook On	817	853	36	4.4%	Parts and labor costs increased
1" Service Outlet *	5,579	5,987	408	7.3%	Parts, paving and labor costs increased
1 1/2" Meter Full Install	8,409	9,194	785	9.3%	Parts, paving and labor costs increased
1 1/2" Meter Hook On	1,901	1,966	65	3.4%	Parts and labor costs increased
1 1/2" Service Outlet *	6,508	7,228	720	11.1%	Parts, paving and labor costs increased
2" Meter Full Install	8,260	9,084	824	10.0%	Parts, paving and labor costs increased
2" Meter Hook On	1,752	1,856	104	5.9%	Parts and labor costs increased
2" Service Outlet *	6,508	7,228	720	11.1%	Parts, paving and labor costs increased
Fire Hydrant Full Install *	18,800	21,182	2,382	12.7%	Parts, paving and labor costs increased
Fire Hydrant Upgrade *	7,015	8,303	1,288	18.4%	Parts and labor costs increased
4" Fire Service Connection *	12,780	13,686	906	7.1%	Parts, paving and labor costs increased
6" Fire Service Connection *	13,280	14,475	1,195	9.0%	Parts, paving and labor costs increased
8" Fire Service Connection *	14,567	15,863	1,296	8.9%	Parts, paving and labor costs increased
10" Fire Service Connection *	16,103	18,080	1,977	12.3%	Parts, paving and labor costs increased
Air Vent, Blow Off, and Gate Valve for Fire Service	4,403	4,651	248	5.6%	Parts and labor costs increased
Commercial Irrigation Service Conversion Fee	2,072	2,266	194	9.4%	Parts and labor costs increased
Backflow Device Set-up	268	282	14	5.2%	Labor cost increased
Reset Pressure Valve	212	223	11	5.2%	Labor cost increased
1" Construction Meter Deposit With Backflow Device	1,104	1,426	322	29.2%	Parts and labor costs increased
Refundable Amount	634	887	253	39.9%	Refund amount increases as part costs increase
1" Construction Meter Deposit With Spanner and Backflow Device	1,124	1,449	325	28.9%	Parts and labor costs increased
Refundable Amount	650	906	256	39.4%	Refund amount increases as part costs increase
3" Construction Meter Deposit With Backflow Device	4,012	4,803	791	19.7%	Parts and labor costs increased
Refundable Amount	2,729	3,359	630	23.1%	Refund amount increases as part costs increase
Unauthorized Taking of District Water	2,769	2,889	120	4.3%	Water Rate and labor costs increased
Relocate Construction Meter	179	188	9	5.0%	Labor cost increased
Unauthorized Construction Meter and Backflow Device Move Penalty	355	374	19	5.4%	Labor cost increased
Subdivision Construction Meter Deposit	8,830	9,070	240	2.7%	Parts and labor costs increased
Refundable Amount	6,773	6,946	173	2.6%	Refund amount decreases as part costs decrease
Meter Service Lateral Termination	2,080	2,165	85	4.1%	Parts and labor costs increased
Temporary Offsite Service *	7,863	8,313	450	5.7%	Parts, paving and labor costs increased
Plus: Per Foot Frontage Charge	71	76	5	7.0%	Parts, paving and labor costs increased

*These fees supersede any previously adopted fees.*

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Temporary Service Agreement Conversion *	8,773	9,270	497	5.7%	Parts, paving and labor costs increased
Plus: Per Foot Frontage Charge	71	76	5	7.0%	Parts, paving and labor costs increased
Temporary Service Agreement Conversion Excluding Tieback and Permit *	7,153	7,650	497	6.9%	Parts, paving and labor costs increased
Plus: Per Foot Frontage Charge	71	76	5	7.0%	Parts, paving and labor costs increased
Cancellation of Meter Application	272	288	16	5.9%	Labor cost increased
Meter Downsize from ¾"	558	588	30	5.4%	Labor cost increased
Meter Downsize from 1"	558	588	30	5.4%	Labor cost increased
Meter Downsize from 1½"	994	1,037	43	4.3%	Labor cost increased
Meter Downsize from 2"	1,262	1,318	56	4.4%	Labor cost increased

\* *The cost of permit associated with this fee will be determined at the time of application. The cost of permit is dependent upon its jurisdiction.*

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	Current Fee	Proposed Fee	\$ Change	% Change	Comments	
<b>Engineering Fees:</b>						
Hydraulic Analysis with Schematic Layout	\$ 1,140	1,199	\$ 59	5.2%	Labor cost increased	
Statement of Cost	503	530	27	5.4%	Labor cost increased	
Update Statement of Cost	224	236	12	5.4%	Labor cost increased	
Specifications Book Cost	72	76	4	5.6%	Labor cost increased	
Plan Check (per Sheet)	517	544	27	5.2%	Labor cost increased	
As-Built Deposit (per Sheet)	497	522	25	5.0%	Labor cost increased	
Refundable Amount (per Sheet)	497	522	25	5.0%	Labor cost increased	
Construction Summary	1,873	1,970	97	5.2%	Labor cost increased	
Water Availability Letter	314	330	16	5.1%	Labor cost increased	
Water Availability Letter Update	146	154	8	5.5%	Labor cost increased	
Private Ownership Agreement	875	919	44	5.0%	Labor cost increased	
Grant of Right of Way (to Public)	779	819	40	5.1%	Labor cost increased	
Quitclaim/Cancellation of Recorded Documents	910	957	47	5.2%	Labor cost increased	
Encroachment Permit	808	849	41	5.1%	Labor cost increased	
Joint Use Agreement	868	909	41	4.7%	Labor cost increased	
Exchange Meter Agreement	436	459	23	5.3%	Labor cost increased	
Fire Flow Analysis (Only)	246	259	13	5.3%	Labor cost increased	
Annexation Fee (per Acre)	7,275	7,557	282	3.9%	Net asset value adjusted for inflation	
Annexation/Administration	2,425	2,552	127	5.2%	Labor cost increased	
Annexation/Administration - VID Not Conducting Agency					Eliminate Separate Fee	
Annexation/Administration - VID Conducting Agency					Eliminate Separate Fee	
Annexation/Administration - VID Conducting Reorganization					Eliminate Separate Fee	
Detachment Fee (per Acre)	-	-	-		No charge	
Detachment/Administration	2,425	2,552	127	5.2%	Labor cost increased	
Detachment/Administration - VID Conducting Agency					Eliminate Separate Fee	
Detachment/Administration - VID Not Conducting Agency					Eliminate Separate Fee	
5/8" Capacity Fee	5,542	5,142	5,295	153	3.0%	Inflation on value of net assets
3/4" Capacity Fee	17,026	7,713	7,943	230	3.0%	Inflation on value of net assets
1" Capacity Fee	2,889	12,855	13,238	383	3.0%	Inflation on value of net assets
1 1/2" Capacity Fee	1,315	25,709	26,476	767	3.0%	Inflation on value of net assets
2" Capacity Fee	889	41,135	42,361	1,226	3.0%	Inflation on value of net assets
3" Capacity Fee	55	82,270	84,723	2,453	3.0%	Inflation on value of net assets
4" Capacity Fee	23	128,546	132,379	3,833	3.0%	Inflation on value of net assets
6" Capacity Fee	13	257,093	264,758	7,665	3.0%	Inflation on value of net assets
8" Capacity Fee	3	411,349	423,614	12,265	3.0%	Inflation on value of net assets
10" Capacity Fee	1	591,314	608,944	17,630	3.0%	Inflation on value of net assets
12" Capacity Fee	0	1,105,500	1,138,461	32,961	3.0%	Inflation on value of net assets
Meter Service Lateral Inspection	748	787	39	5.2%	Labor cost increased	
RPDA Inspection	614	646	32	5.2%	Labor cost increased	

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	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Comments</u>
RPDA and Lateral Inspection Without Shutdown	1,418	1,492	74	5.2%	Labor cost increased
RPDA and Lateral Inspection With Shutdown	2,356	2,479	123	5.2%	Labor cost increased
Fire Hydrant Inspection	1,005	1,058	53	5.3%	Labor cost increased
Fire Hydrant and Lateral Inspection without Shutdown	1,809	1,904	95	5.3%	Labor cost increased
Fire Hydrant and Lateral Inspection with Shutdown	2,211	2,327	116	5.2%	Labor cost increased

# Vista Irrigation District

## PROPOSED FEE SUMMARY

### Effective: January 1, 2023

	Current Fee	Proposed Fee	\$ Change	% Change	Comments
<b>Customer Service Fees:</b>					
Late Penalty	\$ 15	16	\$ 1	6.7%	Labor cost increased
Delinquent Door Hanger	71	75	4	5.6%	Labor cost increased
Delinquent Lock	161	169	8	5.0%	Labor cost increased
Delinquent Lock Hardship *	50	54	4	8.0%	Change in Consumer Price Index
After Hours Lock or Unlock	176	186	10	5.7%	Labor cost increased
After Hours Unlock Hardship *	150	162	12	8.0%	Change in Consumer Price Index
Broken Lock	176	186	10	5.7%	Labor cost increased
Pulled Meter	176	186	10	5.7%	Labor cost increased
Tax Roll	94	99	5	5.3%	Labor cost increased
Returned Check	38	40	2	5.3%	Labor cost increased
Voluntary Lock or Unlock	67	71	4	6.0%	Labor cost increased
Meter Bench Test	447	470	23	5.1%	Labor cost increased
5/8" Damaged Curb Stop	862	927	65	7.5%	Parts and labor costs increased
3/4" Damaged Curb Stop	862	927	65	7.5%	Labor cost increased
1" Damaged Curb Stop	912	954	42	4.6%	Labor cost increased
<b>Water Conservation Fees:</b>					
Second Water Citation within 12 Months	\$ 235	248	\$ 13	5.5%	Labor cost increased
Third Water Citation within 12 Months	471	495	24	5.1%	Labor cost increased
Four or More Water Citations within 12 Months	707	743	36	5.1%	Labor cost increased
1" and Smaller Flow Restrictor Installation & Removal	313	328	15	4.8%	Labor cost increased
1 1/2" and 2" Flow Restrictor Installation & Removal	591	620	29	4.9%	Labor cost increased

\* Hardship: 200% below the Federal Poverty Line